



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Dean Lookingbill, Transportation Director
DATE: January 29, 2013
SUBJECT: **2013-2016 Metropolitan Transportation Improvement Program
Amendment: WSDOT Interstate Maintenance Projects,
Resolution 02-13-04**

AT A GLANCE - ACTION

The RTC Board is being asked to take action to amend the 2013-2016 Metropolitan Transportation Improvement Program (MTIP) to make changes to two WSDOT Interstate Maintenance projects. The cost will be reduced on the I-205, SR-14 to Fourth Plain Pavement Project to meet engineers estimate and the I-5, SB Ridgefield to E. Fork Lewis River Bridge Paving project will be added to the MTIP. The two projects will include \$5.3 million in federal Interstate Maintenance funds and allow WSDOT to move forward with these important preservation projects.

INTRODUCTION

All regionally significant projects must be listed in the Metropolitan Transportation Improvement Program (MTIP), which in turn become a part of the statewide State Transportation Improvement Program.

WSDOT is requesting an amendment to reduce the cost of one project and add another project to the Metropolitan Transportation Improvement Program. First, WSDOT is amending the I-205, SR-14 to Fourth Plain Pavement Project. This project is currently in the MTIP, but following design work the engineers are reducing the scope and cost of the project. Second, WSDOT is adding \$2.6 million for the design and construction of the I-5, SB Ridgefield to E. Fork Lewis River Bridge Paving project. The two projects will include \$5.3 million in federal Interstate Maintenance funds and approximately \$109,000 in local WSDOT funds.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The STIP Record Reports are attached.

POLICY IMPLICATION

This amendment will allow two regionally significant preservation projects to proceed in 2013. Action on this amendment includes agreement that these projects are consistent with the Metropolitan Transportation Plan and funds are available to be programmed in the Metropolitan Transportation Improvement Program. This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. These projects will help preserve the regional transportation system.

BUDGET IMPLICATION

All regionally significant or federally funded projects must be programmed in the MTIP and STIP prior to obligating federal funds. Action on this amendment will reduce the funds programmed in the MTIP for the I-205, SR-14 to Fourth Plain project to \$2,696,274 in federal Interstate Maintenance funds and \$55,026 in local funds. The design and construction of the I-5, Ridgefield to E. Fork Lewis River project will be added to the MTIP with \$2,568,910 in federal Interstate Maintenance funds and \$53,965 in local funds.

ACTION REQUESTED

Adoption of Resolution 02-13-04 “2013-2016 Metropolitan Transportation Improvement Program Amendment: WSDOT Interstate Maintenance Projects.”

ADOPTED this _____ day of _____ 2013,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

William J. Ganley
Chair of the Board

Dean Lookingbill
Transportation Director

Attachments

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

January 10, 2013

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 11 | 2051(283) | 420513C | 420513C06 | 05 | 4.260 | CE | No | 27.10 | 37.16 | 2,951,300 | 2 |

I-205/SR 14 to 4th Plain Rd Vic. - Concrete Pavement Rehab. and Safety

Extend the service life of the existing roadway by diamond grinding and upgrade safety items as required. Prior \$200,000.

Funding

| Phase | Start Date | Federal Fund Code | Federal Funds | | State Fund Code | State Funds | Local Funds | Total |
|-----------------------|------------|-------------------|---------------|------------------|-----------------|-------------|---------------|------------------|
| | | | Federal | Fund Code | | | | |
| CN | 2013 | IM | | 2,696,274 | | 0 | 55,026 | 2,751,300 |
| Project Totals | | | | 2,696,274 | | 0 | 55,026 | 2,751,300 |

Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---------------|----------------|------------------|----------|----------|-----------|
| CN | 722,050 | 2,029,250 | 0 | 0 | 0 |
| Totals | 722,050 | 2,029,250 | 0 | 0 | 0 |

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

January 10, 2013

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 01 | | 400514P | 400514P06 | 05 | 3.620 | CE | No | 14.59 | 18.21 | 2,622,875 | 2 |

I-5/SB Ridgefield to E Fork Lewis River Bridge - Paving

Resurfaces deteriorating pavement with an asphalt overlay.

Funding

| Phase | Start Date | Federal Funds | | State Fund Code | State Funds | Local Funds | Total |
|-----------------------|------------|---------------|-----------|-----------------|-------------|---------------|------------------|
| | | Federal | Fund Code | | | | |
| PE | 2013 | | IM | | 0 | 3,015 | 75,375 |
| CN | 2013 | | IM | | 0 | 50,950 | 2,547,500 |
| Project Totals | | | | | 0 | 53,965 | 2,622,875 |

Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---------------|----------------|------------------|----------|----------|-----------|
| PE | 75,375 | 0 | 0 | 0 | 0 |
| CN | 800,000 | 1,747,500 | 0 | 0 | 0 |
| Totals | 875,375 | 1,747,500 | 0 | 0 | 0 |

| Federal Funds | | State Funds | Local Funds | Total |
|-------------------------------------|--|-------------|----------------|------------------|
| | | | | |
| Agency Totals for WSDOT - SW | | 0 | 108,991 | 5,374,175 |