



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Dean Lookingbill, Transportation Director
DATE: July 30, 2013
SUBJECT: **2013-2016 Metropolitan Transportation Improvement Program
Amendment: WSDOT I-5, NE 39th Street to NE 99th Street Paving,
Resolution 08-13-18**

AT A GLANCE - ACTION

The RTC Board is being asked to take action to amend the 2013-2016 Metropolitan Transportation Improvement Program (MTIP) to add \$2,860,412 in National Highway Performance Program (NHPP) funds and \$61,388 in local matching funds for the preliminary engineering and construction of a pavement preservation project along I-5, from the vicinity of NE 39th Street to NE 99th Street. Preliminary engineering will begin in 2013, with construction in 2015. This will allow WSDOT to complete this regionally significant preservation project.

INTRODUCTION

All regionally significant projects must be listed in the Metropolitan Transportation Improvement Program (MTIP), which in turn become a part of the statewide State Transportation Improvement Program.

WSDOT is requesting that this preservation project on I-5 from NE 39th Street vicinity to NE 99th Street be amended into the 2013-2016 Metropolitan Transportation Improvement Program. This project will pave deteriorating pavement with a hot mix asphalt grind and inlay to extend the life of the pavement. This amendment will provide \$2,921,800 for the project. Preliminary engineering will begin in 2013, with construction in 2015.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The STIP Record Report is attached.

POLICY IMPLICATION

This change will program federal and local funds for the I-5 project, which will allow this regionally significant preservation project to proceed. Action on this amendment includes agreement that this project is consistent with the long-range Metropolitan Transportation Plan. This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This project will help preserve the regional transportation system.

BUDGET IMPLICATION

All regionally significant or federally funded projects must be programmed in the MTIP and STIP prior to obligating federal funds. Action on this amendment will provide \$2,860,412 in National Highway Performance Program (NHPP) funds and \$61,388 in local matching funds for the preliminary engineering and construction of a grind and inlay paving project along I-5, from the vicinity of NE 39th Street to NE 99th Street.

ACTION REQUESTED

Adoption of Resolution 08-13-18 “2013-2016 Metropolitan Transportation Improvement Program Amendment: WSDOT I-5, NE 39th Street to NE 99th Street Paving.”

ADOPTED this _____ day of _____ 2013,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

William J. Ganley
Chair of the Board

Dean Lookingbill
Transportation Director

Attachments

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

July 11, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400516P	400516P06	05	2.810	CE	No	2.55	5.36	2,921,800	8

I-5/NE 39th St Vic to NE 99th St - Paving

Resurfaces deteriorating pavement (due to normal wear) with a hot mix asphalt grind and inlay to extend the life of the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	NHPP	141,696			0	5,904	147,600
CN	2015	NHPP	2,718,716			0	55,484	2,774,200
Project Totals			2,860,412			0	61,388	2,921,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,583	107,492	19,525	0	0
CN	0	0	2,230,909	543,291	0
Totals	20,583	107,492	2,250,434	543,291	0

Agency Totals for WSDOT - SW	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	2,860,412		0	61,388	2,921,800