



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director *MR*
DATE: April 29, 2014
SUBJECT: **Klickitat County Regional Transportation Plan, Resolution 05-14-11**

AT A GLANCE - ACTION

This resolution adopts the Regional Transportation Plan for Klickitat County. The Regional Transportation Plan (RTP) is the long-range transportation planning document for Klickitat County and is prepared in conformance with Chapter 47.80.030 RCW. The RTP is updated to extend the plan horizon year to 2035, update the financial forecast, and to align with current regulations. This RTP represents the Klickitat County Transportation Policy Committee's collective strategy for developing a regional transportation system that provides opportunities for efficient and safe travel, goods movement, and countywide economic development.

INTRODUCTION

The Regional Transportation Plan (RTP) is the long-range transportation plan for Klickitat County. As the designated Regional Transportation Planning Organization, the RTC has completed the RTP update in consultation with the Klickitat County Transportation Policy Committee (Committee) and in conformance with state planning requirements (Chapter 47.80.030 RCW).

The RTP has a planning horizon of year 2035. State law (Chapter 47.80 RCW) requires that the RTP be updated periodically to keep the project list and financial forecast up to date. The last update for this plan occurred in year 2012. The specific purposes for updating the RTP include: updating the population, employment and demographic forecasts; updating the plan horizon year to 2035; updating the project list and conceptual implementation schedule, updating of the financial forecast; and to keep current with regulations.

The RTP identifies future travel trends and needs, recommends policies/strategies, identifies projects to meet future needs, and outlines future funding assumptions and conceptual implementation schedule. The RTP in turn is used to help formulate the regional Transportation Improvement Program (TIP) and become the framework for continuing the cooperative process for identifying needs and solutions to the regional transportation system. Individual agencies will pursue project implementation according to their schedules and funding availability, and the RTC will assist in coordinating planning research and project specific grant programs and funding strategy as part of the Committee process.

The key issues presented in the RTP are the need to maintain and preserve the existing system, improve safety, and support economic development. Future financial constraints is also a major theme affecting the region, as the RTP demonstrates that project needs exceed anticipated revenue. Klickitat County is experiencing steady economic development within the Columbia River Gorge communities and Port, and the influx of business and residents, combined with the seasonal recreational visitors continues to create corridor specific transportation constraints. Local funding for system maintenance and improvements continues to lag behind the required needs and local agencies are constrained in their ability to improve their respective networks. Continued emphasis on basic maintenance and access improvements is a priority, combined with select major improvements in support of economic development initiatives.

STAKEHOLDER INVOLVEMENT

During the past year, the RTP was developed with technical review and policy input provided by the Klickitat County Transportation Policy Committee. The Committee reviewed the assumptions and inputs of the RTP and helped craft the project priority list. At the Committee's April 2, 2014 meeting, the RTP was recommended for adoption by the RTC Board of Directors. RTC Board action on this Resolution will complete the state-required RTP update process. The adopted RTPs will be forwarded to WSDOT and added to the RTC Website.

POLICY IMPLICATION

The Regional Transportation Plan for Klickitat County represents the 20-year plan for development of the regional transportation system. Adoption of this RTP completes the Regional Transportation Planning Organization requirement to develop and maintain regional transportation plans for the RTPO region. Agencies within the County will incorporate elements of this plan or adopt by reference in accordance with their planning regulations.

BUDGET IMPLICATION

None. Funding for individual projects will be the responsibility of the lead project agency and will be advanced on an individual project basis. Funding to complete the RTP update and facilitation of the Klickitat County Transportation Policy Committee is provided for in the RTC work program and annual budget. The primary sources of funding to complete this work are from the state RTPO planning funding and Member agency annual dues.

ACTION REQUESTED

Adoption of Resolution 05-14-11, "Klickitat County Regional Transportation Plan."

ADOPTED this _____ day of _____ 2014,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Jack Burkman
Chair of the Board

Matt Ransom
Executive Director

Attachment