

# Project Funding and Obligation Status

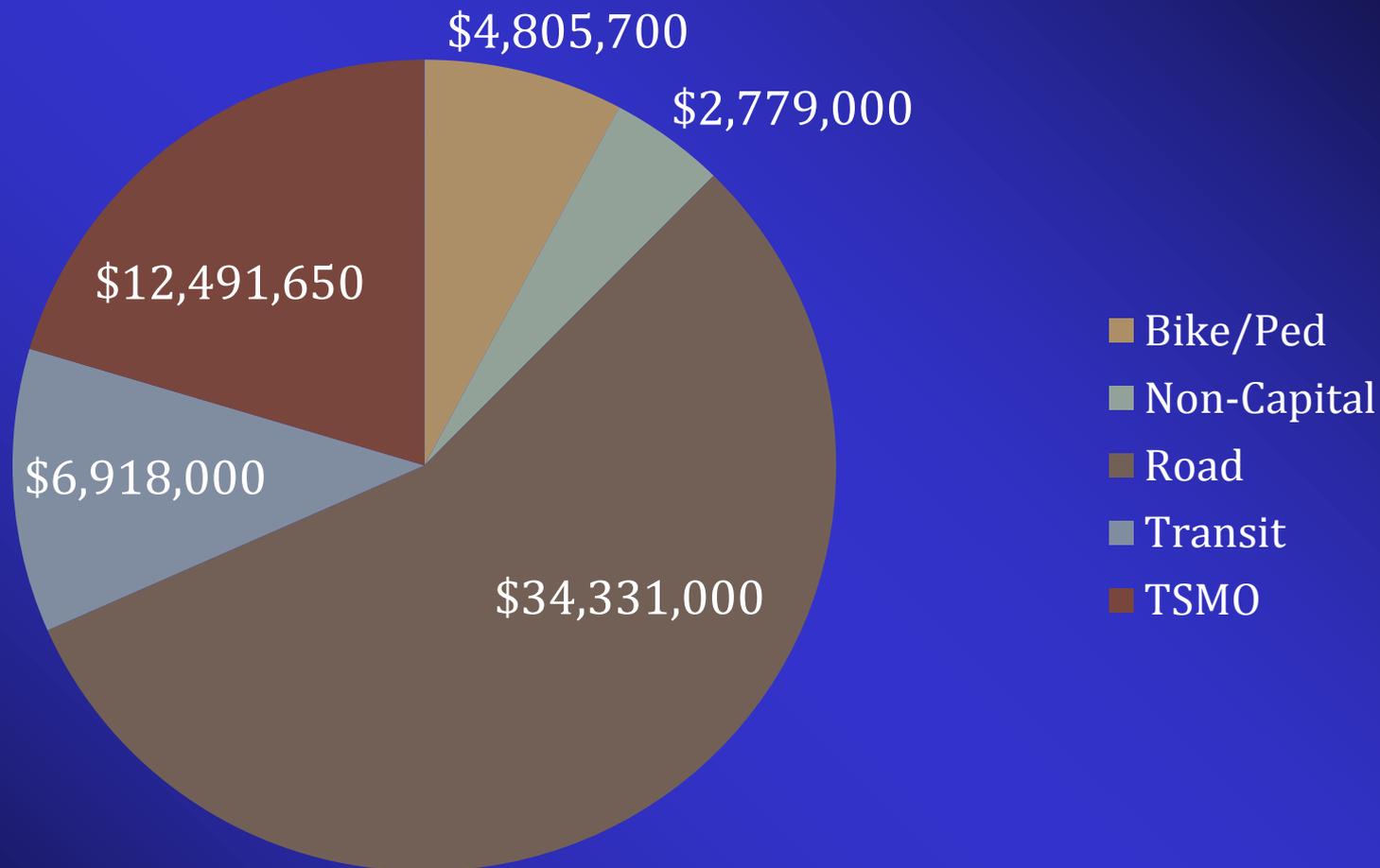
# RTC Responsibility

- Selection and Programming of Regional Federal Highway Programs:
  - Surface Transportation Program (STP)
  - Congestion Mitigation and Air Quality (CMAQ)
  - Transportation Alternative Program (TAP)
- Annual Federal Obligation Target
  - Annual Target approximately \$9 million per year.

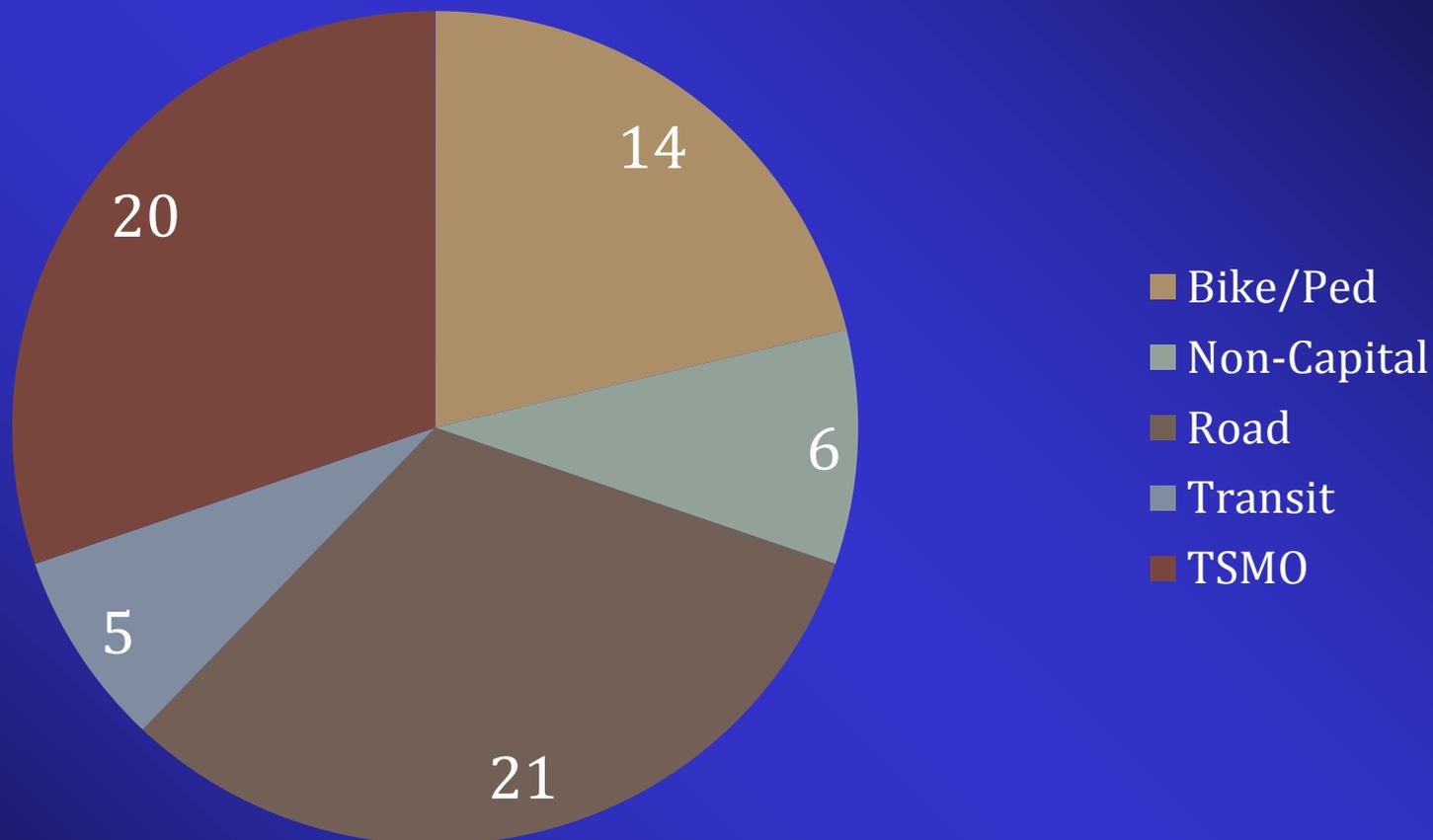
# TIP Development



# 2011-15 Obligation by Project Type



# 2011-15 Number of Projects by Type



# Federal Obligation

Allocation	Obligation	Difference
\$53.2 m	\$61.3 m	-\$8.1 m

# Conclusion

*Local agencies continue to do an outstanding job of obligating projects, and the region has surpassed our obligation target for 2015.*