



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director 
DATE: May 31, 2016
SUBJECT: **2016-2019 TIP Amendment: Clark County NE 119th Street East, Resolution 06-16-10**

AT A GLANCE - ACTION

The RTC Board is being asked to take action to amend the 2016-2019 Transportation Improvement Program (TIP) to add the NE 119th Street East project. This project will provide approximately \$12.3 million in funds to improve NE 119th Street, from NE 87th Av. to NE 112th Av. to Clark County road standards. This amendment will also allow Clark County to complete the federal environmental process and become eligible for future federal funding.

INTRODUCTION

All regionally significant projects must be listed in the regional Transportation Improvement Program (TIP), which in turn become a part of the State Transportation Improvement Program (STIP).

Clark County is requesting a TIP amendment to add the \$12.3 million NE 119th Street East project to the 2016-2019 Transportation Improvement Program. This project will improve NE 119th Street, from NE 87th Av. to NE 112th Av. to County road standards. This will allow this regionally significant project to complete the federal environmental process and become eligible for future federal funding.

The Regional Transportation Advisory Committee (RTAC) reviewed this amendment at their May 2016 meeting and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The attached STIP project record report provides additional information on this project.

POLICY IMPLICATION

This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This amendment meets the goals of the Regional Transportation Plan (RTP) by supporting economic development and improving accessibility.

BUDGET IMPLICATION

Action on this amendment will program \$12.3 million in local funds for transportation improvements along NE 119th Street. This amendment will allow Clark County to complete the federal environmental process and become eligible to add federal funds to future phases of the project.

ACTION REQUESTED

Adoption of Resolution 06-16-10 “2016-2019 TIP Amendment: Clark County NE 119th Street East.”

ADOPTED this _____ day of _____ 2016,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Jack Burkman
Chair of the Board

Matt Ransom
Executive Director

Attachment

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 26, 2016

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|--------------|----------------------------|-----------------|
| 17 | | | WA-08889 | 03 | 1.330 | CE | Yes | NE 87th Ave | NE 112th Ave | 12,317,000 | 16-06 |

NE 119th Street East

Improve road to a standard four lanes road with center turn lane, sidewalks, bike lanes, stormwater collection/treatment, and environmental mitigation/improvements. Utilities will be installed and/or improved.

Funding

| Phase | Start Date | Federal | Fund Code | Federal Funds | | State Funds | Local Funds | Total |
|-----------------------|------------|---------|-----------|-----------------|-------------|-------------|-------------------|-------------------|
| | | | | State Fund Code | State Funds | | | |
| PE | 2016 | | | | 0 | 0 | 611,000 | 611,000 |
| RW | 2016 | | | | 0 | 0 | 3,313,000 | 3,313,000 |
| CN | 2017 | | | | 0 | 0 | 8,393,000 | 8,393,000 |
| Project Totals | | | | | 0 | 0 | 12,317,000 | 12,317,000 |

Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---------------|------------------|------------------|------------------|------------------|-----------|
| PE | 176,000 | 159,000 | 0 | 0 | 0 |
| RW | 1,580,000 | 1,285,000 | 50,000 | 0 | 0 |
| CN | 0 | 351,000 | 4,649,000 | 3,392,000 | 0 |
| Totals | 1,756,000 | 1,795,000 | 4,699,000 | 3,392,000 | 0 |

| Agency Totals for Clark Co. | Federal Funds | | State Funds | Local Funds | Total |
|-----------------------------|---------------|-------------|-------------|-------------|------------|
| | Federal Funds | State Funds | | | |
| | 0 | 0 | 0 | 12,317,000 | 12,317,000 |