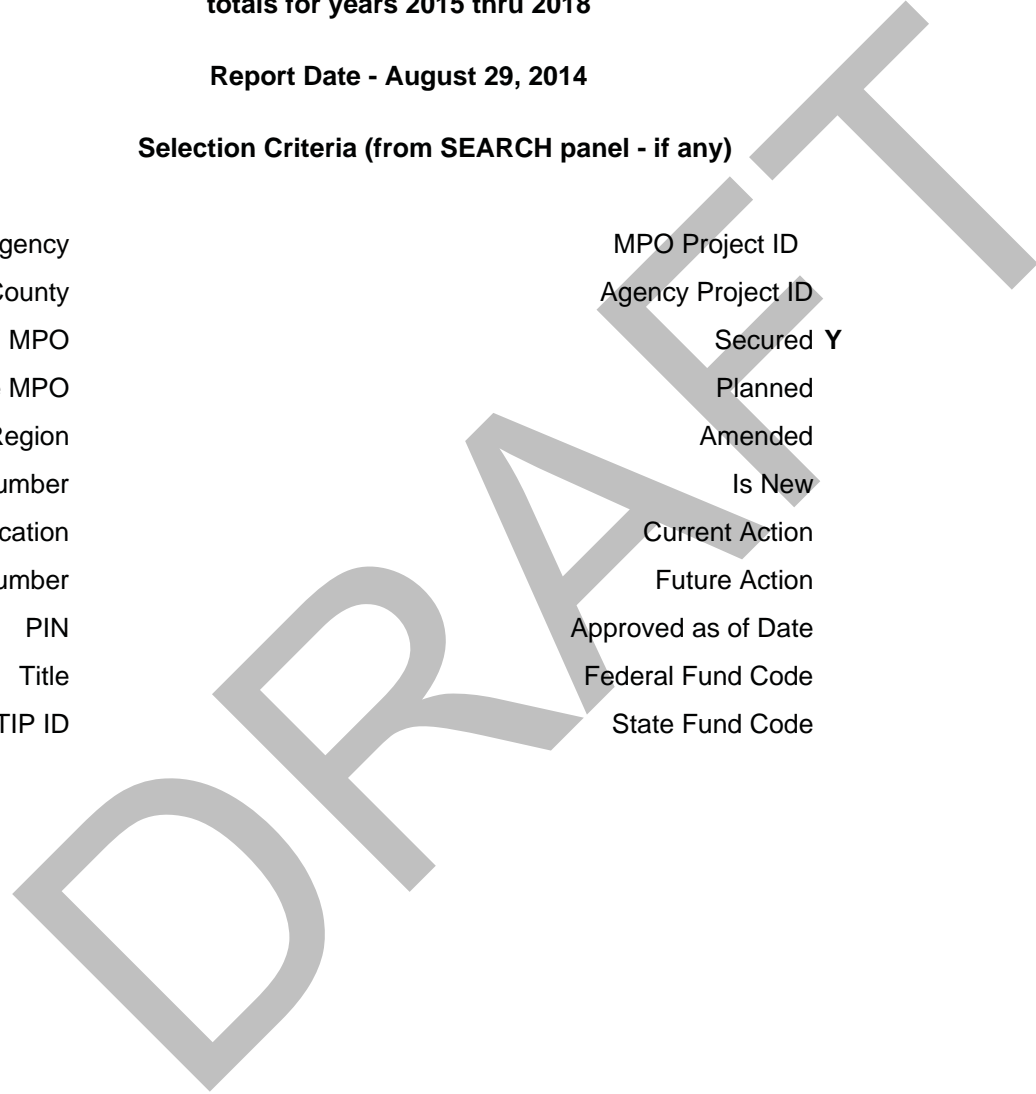


**Washington State S. T. I. P.  
2015 to 2018  
(Project Funds to Nearest Dollar)  
totals for years 2015 thru 2018**

**Report Date - August 29, 2014**

**Selection Criteria (from SEARCH panel - if any)**

|                              |                     |
|------------------------------|---------------------|
| Agency                       | MPO Project ID      |
| County                       | Agency Project ID   |
| MPO                          | Secured <b>Y</b>    |
| Inside MPO                   | Planned             |
| Region                       | Amended             |
| Amendment Number             | Is New              |
| Environmental Classification | Current Action      |
| Priority Number              | Future Action       |
| PIN                          | Approved as of Date |
| Title                        | Federal Fund Code   |
| STIP ID                      | State Fund Code     |



Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|---------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 12       |                |     | BG11-08 | 03       | 0.000                | CE                 | No          | N/A           | N/A         | 2,793,413                  |                 |

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  |           | State Fund Code | State Funds | Local Funds   | Total          |
|-----------------------|------------|-------------------|----------------|-----------|-----------------|-------------|---------------|----------------|
|                       |            |                   | Federal        | Fund Code |                 |             |               |                |
| PE                    | 2016       | STP(UL)           | 143,900        |           |                 | 0           | 22,500        | 166,400        |
| RW                    | 2017       | STP(UL)           | 108,100        |           |                 | 0           | 16,900        | 125,000        |
| <b>Project Totals</b> |            |                   | <b>252,000</b> |           |                 | <b>0</b>    | <b>39,400</b> | <b>291,400</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd            | 3rd            | 4th      | 5th & 6th |
|---------------|----------|----------------|----------------|----------|-----------|
| PE            | 0        | 166,400        | 0              | 0        | 0         |
| RW            | 0        | 0              | 125,000        | 0        | 0         |
| <b>Totals</b> | <b>0</b> | <b>166,400</b> | <b>125,000</b> | <b>0</b> | <b>0</b>  |

| Agency Totals for Battle Ground | Federal Funds |           | State Funds | Local Funds | Total   |
|---------------------------------|---------------|-----------|-------------|-------------|---------|
|                                 | Federal       | Fund Code |             |             |         |
|                                 | 252,000       |           | 0           | 39,400      | 291,400 |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini   | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|---------------|----------------------------|-----------------|
| 00       |                |     | WA-02801 | 23       | 0.000                | CE                 | No          | District Wide | District Wide | 2,132,559                  |                 |

ADA Expansion

Provide for additional ADA services through the purchase of items such as technology hardware and software to support travel training, transportation services, and mobility management.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|---------|-----------|------------------|-----------------|-------------|----------------|------------------|
| ALL                   | 2015       |         | 5310      | 851,047          |                 | 0           | 212,762        | 1,063,809        |
| ALL                   | 2016       |         | 5310      | 285,000          |                 | 0           | 71,250         | 356,250          |
| ALL                   | 2017       |         | 5310      | 285,000          |                 | 0           | 71,250         | 356,250          |
| ALL                   | 2018       |         | 5310      | 285,000          |                 | 0           | 71,250         | 356,250          |
| <b>Project Totals</b> |            |         |           | <b>1,706,047</b> |                 | <b>0</b>    | <b>426,512</b> | <b>2,132,559</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd            | 3rd            | 4th            | 5th & 6th |
|---------------|------------------|----------------|----------------|----------------|-----------|
| ALL           | 1,063,809        | 356,250        | 356,250        | 356,250        | 0         |
| <b>Totals</b> | <b>1,063,809</b> | <b>356,250</b> | <b>356,250</b> | <b>356,250</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini   | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|---------------|----------------------------|-----------------|
| 00       |                |     | WA-04801 | 23       | 0.000                | CE                 | No          | District Wide | District Wide | 348,326                    |                 |

Associated Transportation Improvements

Projects that enhance transit service use and are physically or functionally related to transit facilities.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  |                 | State Funds | Local Funds   | Total          |
|-----------------------|------------|---------|-----------|----------------|-----------------|-------------|---------------|----------------|
|                       |            |         |           | Federal Funds  | State Fund Code |             |               |                |
| ALL                   | 2015       |         | 5307      | 140,661        |                 | 0           | 35,165        | 175,826        |
| ALL                   | 2016       |         | 5307      | 46,000         |                 | 0           | 11,500        | 57,500         |
| ALL                   | 2017       |         | 5307      | 46,000         |                 | 0           | 11,500        | 57,500         |
| ALL                   | 2018       |         | 5307      | 46,000         |                 | 0           | 11,500        | 57,500         |
| <b>Project Totals</b> |            |         |           | <b>278,661</b> |                 | <b>0</b>    | <b>69,665</b> | <b>348,326</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd           | 3rd           | 4th           | 5th & 6th |
|---------------|----------------|---------------|---------------|---------------|-----------|
| ALL           | 175,826        | 57,500        | 57,500        | 57,500        | 0         |
| <b>Totals</b> | <b>175,826</b> | <b>57,500</b> | <b>57,500</b> | <b>57,500</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini   | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|---------------|----------------------------|-----------------|
| 00       |                |     | WA-06224 | 23       | 0.000                | CE                 | No          | District Wide | District Wide | 5,697,876                  |                 |

Bus Replacement

Purchase approximately 5-8 vehicles in years 2017 and 2018 depending on size and configuration. Some of these vehicles will be hybrid. Actual size and type of vehicle to be determined later.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds      | Total            |
|-----------------------|------------|---------|-----------|------------------|-----------------|-------------|------------------|------------------|
| ALL                   | 2015       |         | 5339      | 1,655,852        |                 | 0           | 413,963          | 2,069,815        |
| ALL                   | 2015       |         | 5337      | 247,449          |                 | 0           | 61,862           | 309,311          |
| ALL                   | 2016       |         | 5337      | 80,000           |                 | 0           | 20,000           | 100,000          |
| ALL                   | 2016       |         | 5339      | 565,000          |                 | 0           | 141,250          | 706,250          |
| ALL                   | 2017       |         | 5339      | 565,000          |                 | 0           | 141,250          | 706,250          |
| ALL                   | 2017       |         | 5337      | 80,000           |                 | 0           | 20,000           | 100,000          |
| ALL                   | 2018       |         | CMAQ      | 720,000          |                 | 0           | 180,000          | 900,000          |
| ALL                   | 2018       |         | 5337      | 80,000           |                 | 0           | 20,000           | 100,000          |
| ALL                   | 2018       |         | 5339      | 565,000          |                 | 0           | 141,250          | 706,250          |
| <b>Project Totals</b> |            |         |           | <b>4,558,301</b> |                 | <b>0</b>    | <b>1,139,575</b> | <b>5,697,876</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd            | 3rd            | 4th              | 5th & 6th |
|---------------|------------------|----------------|----------------|------------------|-----------|
| ALL           | 2,379,126        | 806,250        | 806,250        | 1,706,250        | 0         |
| <b>Totals</b> | <b>2,379,126</b> | <b>806,250</b> | <b>806,250</b> | <b>1,706,250</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini      | End Termini              | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|--------------------|--------------------------|----------------------------|-----------------|
| 01       |                |     | WA-04816 | 23       | 6.000                | CE                 | Yes         | Downtown Vancouver | Westfield Vancouver Mall | 52,928,000                 |                 |

Fourth Plain Bus Rapid Transit

Construct Bus Rapid Transit primarily in mixed traffic, between downtown Vancouver and Westfield Vancouver Mall along Fourth Plain, Fort Vancouver, and downtown Vancouver Streets.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds     | State Fund Code | State Funds      | Local Funds      | Total             |
|-----------------------|------------|---------|-----------|-------------------|-----------------|------------------|------------------|-------------------|
| RW                    | 2016       |         | 5309(NS)  | 510,400           | WSDOT           | 50,000           | 77,600           | 638,000           |
| CN                    | 2016       |         | 5309(NS)  | 37,832,000        | WSDOT           | 2,650,000        | 6,808,000        | 47,290,000        |
| <b>Project Totals</b> |            |         |           | <b>38,342,400</b> |                 | <b>2,700,000</b> | <b>6,885,600</b> | <b>47,928,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd               | 3rd               | 4th            | 5th & 6th |
|---------------|----------|-------------------|-------------------|----------------|-----------|
| RW            | 0        | 338,000           | 300,000           | 300,000        | 0         |
| CN            | 0        | 20,500,000        | 26,790,000        | 0              | 0         |
| <b>Totals</b> | <b>0</b> | <b>20,838,000</b> | <b>27,090,000</b> | <b>300,000</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 11       |                |     | WA-07324 | 23       |                      |                    | No          |               |             | 160,000                    |                 |

Open Trip Planner and Alerts System

Provide user access to traveler information applications for more accurate trip planning.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds   | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| ALL                   | 2017       | CMAQ              | 128,000        |                 | 0           | 32,000        | 160,000        |
| <b>Project Totals</b> |            |                   | <b>128,000</b> |                 | <b>0</b>    | <b>32,000</b> | <b>160,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd      | 3rd            | 4th      | 5th & 6th |
|---------------|----------|----------|----------------|----------|-----------|
| ALL           | 0        | 0        | 160,000        | 0        | 0         |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>160,000</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini   | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|---------------|----------------------------|-----------------|
| 00       |                |     | WA-02798 | 23       | 0.000                | CE                 | No          | District Wide | District Wide | 23,000,000                 |                 |

Preventative Maintenance

For maintenance of transit assets.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds     |                 | State Funds | Local Funds      | Total             |
|-----------------------|------------|---------|-----------|-------------------|-----------------|-------------|------------------|-------------------|
|                       |            |         |           | Federal Funds     | State Fund Code |             |                  |                   |
| ALL                   | 2015       |         | 5307      | 4,600,000         |                 | 0           | 1,150,000        | 5,750,000         |
| ALL                   | 2016       |         | 5307      | 4,600,000         |                 | 0           | 1,150,000        | 5,750,000         |
| ALL                   | 2017       |         | 5307      | 4,600,000         |                 | 0           | 1,150,000        | 5,750,000         |
| ALL                   | 2018       |         | 5307      | 4,600,000         |                 | 0           | 1,150,000        | 5,750,000         |
| <b>Project Totals</b> |            |         |           | <b>18,400,000</b> |                 | <b>0</b>    | <b>4,600,000</b> | <b>23,000,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd              | 3rd              | 4th              | 5th & 6th |
|---------------|------------------|------------------|------------------|------------------|-----------|
| ALL           | 5,750,000        | 5,750,000        | 5,750,000        | 5,750,000        | 0         |
| <b>Totals</b> | <b>5,750,000</b> | <b>5,750,000</b> | <b>5,750,000</b> | <b>5,750,000</b> | <b>0</b>  |

|                                 | Federal Funds     | State Funds      | Local Funds       | Total             |
|---------------------------------|-------------------|------------------|-------------------|-------------------|
| <b>Agency Totals for C-TRAN</b> | <b>63,413,409</b> | <b>2,700,000</b> | <b>13,153,352</b> | <b>79,266,761</b> |



Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Camas

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini  | End Termini           | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|---------|----------|----------------------|--------------------|-------------|----------------|-----------------------|----------------------------|-----------------|
| 16       |                |     | 01-2015 | 04       | 0.630                | CE                 | Yes         | NW 16th Avenue | 500' N of NW 25th Ave | 5,800,000                  |                 |

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| PE                    | 2016       | STP(U)            | 339,000        |                 | 0           | 261,000        | 600,000        |
| <b>Project Totals</b> |            |                   | <b>339,000</b> |                 | <b>0</b>    | <b>261,000</b> | <b>600,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd            | 3rd            | 4th           | 5th & 6th |
|---------------|----------|----------------|----------------|---------------|-----------|
| PE            | 0        | 400,000        | 150,000        | 50,000        | 0         |
| <b>Totals</b> | <b>0</b> | <b>400,000</b> | <b>150,000</b> | <b>50,000</b> | <b>0</b>  |

|                                | Federal Funds  | State Funds | Local Funds    | Total          |
|--------------------------------|----------------|-------------|----------------|----------------|
| <b>Agency Totals for Camas</b> | <b>339,000</b> | <b>0</b>    | <b>261,000</b> | <b>600,000</b> |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini                | End Termini                  | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|------------------------------|------------------------------|----------------------------|-----------------|
| 07       | A068(004)      |     | WA-05160 | 14       | 0.010                | CE                 | No          | 0.20 mi S of Sunset Falls Rd | 0.21 mi S of Sunset Falls Rd | 823,400                    |                 |

Big Tree Creek Bridge #120

Seismic retrofit, scour repair and mitigation.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds   | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| RW                    | 2015       |                   | 0              |                 | 0           | 5,000         | 5,000          |
| CN                    | 2015       | STP(BR)           | 438,400        |                 | 0           | 50,000        | 488,400        |
| <b>Project Totals</b> |            |                   | <b>438,400</b> |                 | <b>0</b>    | <b>55,000</b> | <b>493,400</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd           | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|---------------|----------|----------|-----------|
| RW            | 5,000          | 0             | 0        | 0        | 0         |
| CN            | 400,000        | 88,400        | 0        | 0        | 0         |
| <b>Totals</b> | <b>405,000</b> | <b>88,400</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini     | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-----------------|----------------------------|-----------------|
| 08       | 06IE(001)      |     | WA-05168 | 14       | 0.010                | CE                 | Yes         | NE 156th St   | at NE 102nd Ave | 744,000                    |                 |

Brush Prairie Bridge

Seismic retrofit and scour mitigation of bridge.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds   | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| CN                    | 2015       | STP(BR)           | 369,500        |                 | 0           | 37,500        | 407,000        |
| <b>Project Totals</b> |            |                   | <b>369,500</b> |                 | <b>0</b>    | <b>37,500</b> | <b>407,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|----------|----------|----------|-----------|
| CN            | 407,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b> | <b>407,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini     | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-----------------|----------------------------|-----------------|
| 07       |                |     | WA-07320 | 04       | 2.370                | CE                 | Yes         | NE 10th Ave   | NW Hillhurst Rd | 2,258,000                  |                 |

Carty Road Reconstruction

Replace culvert, improve sight distances and add/upgrade guardrail

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| PE                    | 2015       | STP(R)            | 30,000           |                 | 0           | 376,700        | 406,700          |
| RW                    | 2015       |                   | 0                |                 | 0           | 85,000         | 85,000           |
| CN                    | 2016       | STP(R)            | 1,270,000        |                 | 0           | 496,300        | 1,766,300        |
| <b>Project Totals</b> |            |                   | <b>1,300,000</b> |                 | <b>0</b>    | <b>958,000</b> | <b>2,258,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd            | 3rd              | 4th      | 5th & 6th |
|---------------|----------------|----------------|------------------|----------|-----------|
| PE            | 206,700        | 200,000        | 0                | 0        | 0         |
| RW            | 40,000         | 45,000         | 0                | 0        | 0         |
| CN            | 0              | 750,000        | 1,016,300        | 0        | 0         |
| <b>Totals</b> | <b>246,700</b> | <b>995,000</b> | <b>1,016,300</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini           | End Termini              | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-------------------------|--------------------------|----------------------------|-----------------|
| 16       | 4382(001)      |     | WA-05169 | 11       | 0.010                | CE                 | Yes         | 0.50 Mi E of NE Ward Rd | 0.51 Mi E of NE Ward Rd. | 2,368,000                  |                 |

Fifth Plain Creek Bridge

Replace bridge including any necessary mitigation.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| CN                    | 2015       | STP(BR)           | 1,530,000        |                 | 0           | 383,000        | 1,913,000        |
| <b>Project Totals</b> |            |                   | <b>1,530,000</b> |                 | <b>0</b>    | <b>383,000</b> | <b>1,913,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd            | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|----------------|----------|----------|-----------|
| CN            | 1,757,000        | 156,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>1,757,000</b> | <b>156,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       |                |     | WA-06214 | 44       | 7.200                | CE                 | No          | Ross Rd       | NE 134th St | 629,000                    |                 |

Highway 99 Traffic Responsive Incident Management

Upgrade central traffic control hardware and software to enable automatic rules-based detection of changing traffic volumes and congestion. Consultant will develop rules and update/audit of fiber-optic inventory in OSP InSight software to reflect as-built network.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total          |
|-----------------------|------------|---------|-----------|----------------|-----------------|-------------|----------------|----------------|
| PE                    | 2016       |         | CMAQ      | 72,000         |                 | 0           | 42,000         | 114,000        |
| CN                    | 2017       |         | CMAQ      | 348,000        |                 | 0           | 167,000        | 515,000        |
| <b>Project Totals</b> |            |         |           | <b>420,000</b> |                 | <b>0</b>    | <b>209,000</b> | <b>629,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|----------|----------|----------|-----------|
| CN            | 500,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini  | End Termini    | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|----------------|----------------|----------------------------|-----------------|
| 16       |                |     | WA-07326 | 04       | 1.000                | CE                 | Yes         | NE 50th Avenue | NE 72nd Avenue | 8,650,000                  |                 |

NE 119th Street (NE 50th Avenue to NE 72nd Avenue)

This project will improve NE 119th Street to a three-lane minor arterial standard, adding a continuous center turn lane, bicycle lanes, sidewalks, drainage and mitigation. Utilities will be installed and/or improved.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds      | Total            |
|-----------------------|------------|---------|-----------|------------------|-----------------|-------------|------------------|------------------|
| PE                    | 2015       |         | STP(U)    | 675,000          |                 | 0           | 105,000          | 780,000          |
| RW                    | 2015       |         |           | 0                |                 | 0           | 1,370,000        | 1,370,000        |
| CN                    | 2016       |         | STP(U)    | 500,000          |                 | 0           | 6,000,000        | 6,500,000        |
| <b>Project Totals</b> |            |         |           | <b>1,175,000</b> |                 | <b>0</b>    | <b>7,475,000</b> | <b>8,650,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd              | 3rd              | 4th      | 5th & 6th |
|---------------|----------------|------------------|------------------|----------|-----------|
| PE            | 500,000        | 280,000          | 0                | 0        | 0         |
| RW            | 100,000        | 1,270,000        | 0                | 0        | 0         |
| CN            | 0              | 0                | 6,500,000        | 0        | 0         |
| <b>Totals</b> | <b>600,000</b> | <b>1,550,000</b> | <b>6,500,000</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini  | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|----------------|-------------|----------------------------|-----------------|
| 17       | 4380(004)      |     | WA-06247 | 03       | 0.050                | CE                 | No          | NE 47th Avenue | 78th Street | 1,972,000                  |                 |

NE 47th Avenue/NE 78th Street Intersection

This project will install a new traffic signal at the intersection of NE 47th Avenue and NE 78th Street. The project will move the access to Clark County Operations to the east so that it lines up with NE 47th Avenue, creating a new four-legged intersection. On NE 78th Street roadway striping will be reconfigured to accommodate the new intersection and additional thru and left lanes. Railroad upgrades and crossing will be installed.

Funding

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds   | Local Funds    | Total            |
|-----------------------|------------|-------------------|----------------|-----------------|---------------|----------------|------------------|
| CN                    | 2017       | STP(UL)           | 980,000        | OTHER           | 20,000        | 690,000        | 1,690,000        |
| <b>Project Totals</b> |            |                   | <b>980,000</b> |                 | <b>20,000</b> | <b>690,000</b> | <b>1,690,000</b> |

Expenditure Schedule

| Phase         | 1st              | 2nd            | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|----------------|----------|----------|-----------|
| CN            | 1,190,000        | 500,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>1,190,000</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |



Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini              | End Termini    | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|----------------------------|----------------|----------------------------|-----------------|
| 16       | 4401(007)      |     | WA-04763 | 03       | 1.480                | CE                 | Yes         | NE Padden Parkway Vicinity | NE 99th Street | 9,168,000                  |                 |

NE 94th Avenue (NE Padden Parkway to NE 99th Street)

Improve/construct 2-lane arterial with center turn lane/median, bike lanes, and sidewalks. Provide two travel lanes north and south (vic of NE 81st St) continuously through Padden Parkway intersection. Upgrade Padden/94th Street Intersection.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds    | State Fund Code | State Funds      | Local Funds      | Total            |
|-----------------------|------------|---------|-----------|------------------|-----------------|------------------|------------------|------------------|
| CN                    | 2015       |         | STP(UL)   | 1,800,000        | TIB             | 1,412,000        | 1,057,000        | 4,269,000        |
| <b>Project Totals</b> |            |         |           | <b>1,800,000</b> |                 | <b>1,412,000</b> | <b>1,057,000</b> | <b>4,269,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd              | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|------------------|----------|----------|-----------|
| CN            | 3,500,000        | 3,500,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>3,500,000</b> | <b>3,500,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       | 9906(040)      |     | WA-04809 | 44       | 11.750               | CE                 | Yes         | NE 55th Ave   | NE Ward Rd  | 4,788,000                  |                 |

Orchards Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds      | Total            |
|-----------------------|------------|-------------------|------------------|-----------------|-------------|------------------|------------------|
| CN                    | 2016       | CMAQ              | 2,000,000        |                 | 0           | 1,254,965        | 3,254,965        |
| CN                    | 2017       | CMAQ              | 1,000,000        |                 | 0           | 0                | 1,000,000        |
| <b>Project Totals</b> |            |                   | <b>3,000,000</b> |                 | <b>0</b>    | <b>1,254,965</b> | <b>4,254,965</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd              | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|------------------|----------|----------|-----------|
| CN            | 3,254,965        | 1,000,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>3,254,965</b> | <b>1,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func CIs | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini  | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|--|----------------------------|-----------------|
| 16       |                |     | WA-05795 | 28       | 0.340                | CE                 | No          | WSUV Entrance | 1800' from intersection at bridge entrance to Pleasant Valley Park | 825,000                    |                 |

Salmon Creek Avenue (WSUV Entrance to Pleasant Valley Park) Pathway

This project will construct a new, multi-use path on the north/west side of NE Salmon Creek Avenue from the WSUV Entrance adjacent to Pleasant Valley Park. A pedestrian crosswalk/HAWK Beacon across Salmon Creek Avenue at the entrance to Pleasant Valley Park will be installed.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total          |
|-----------------------|------------|---------|-----------|----------------|-----------------|-------------|----------------|----------------|
| CN                    | 2016       |         | TAP(UL)   | 501,800        |                 | 0           | 223,200        | 725,000        |
| <b>Project Totals</b> |            |         |           | <b>501,800</b> |                 | <b>0</b>    | <b>223,200</b> | <b>725,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|----------|----------|----------|-----------|
| CN            | 725,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b> | <b>725,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       |                |     | WA-07322 | 44       | 15.200               | CE                 | No          | NW 139th St   | Padden Pkwy | 1,150,000                  |                 |

Signal Timing, Evaluation, Verification and Enhancement

Install Intelligent Transportation System (ITS) devices, collect and analyze data in real-time

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|----------------|------------------|
| PE                    | 2017       | CMAQ              | 160,000        |                 | 0           | 40,000         | 200,000          |
| CN                    | 2018       | CMAQ              | 760,000        |                 | 0           | 190,000        | 950,000          |
| <b>Project Totals</b> |            |                   | <b>920,000</b> |                 | <b>0</b>    | <b>230,000</b> | <b>1,150,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd      | 3rd            | 4th            | 5th & 6th      |
|---------------|----------|----------|----------------|----------------|----------------|
| PE            | 0        | 0        | 160,000        | 40,000         | 0              |
| CN            | 0        | 0        | 0              | 850,000        | 100,000        |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>160,000</b> | <b>890,000</b> | <b>100,000</b> |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini            | End Termini              | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|--------------------------|--------------------------|----------------------------|-----------------|
| 09       | 2006(065)      |     | WA-05170 | 14       | 0.010                | CE                 | No          | 0.20 Mi N of NE 156th St | 0.21 Mi N of NE 156th St | 346,225                    |                 |

Van Atta Bridge

Seismic upgrades and any necessary mitigation as well as repainting of bridge.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|-------------|----------------|
| CN                    | 2015       | STP(BR)           | 133,725        |                 | 0           | 0           | 133,725        |
| <b>Project Totals</b> |            |                   | <b>133,725</b> |                 | <b>0</b>    | <b>0</b>    | <b>133,725</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd      | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|----------|----------|----------|-----------|
| CN            | 133,725        | 0        | 0        | 0        | 0         |
| <b>Totals</b> | <b>133,725</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

|                                    | Federal Funds     | State Funds      | Local Funds       | Total             |
|------------------------------------|-------------------|------------------|-------------------|-------------------|
| <b>Agency Totals for Clark Co.</b> | <b>12,568,425</b> | <b>1,432,000</b> | <b>12,572,665</b> | <b>26,573,090</b> |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: La Center

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini   | End Termini     | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-----------------|-----------------|----------------------------|-----------------|
| 07       |                |     | WA-04003 | 03       | 0.120                | CE                 | No          | Pacific Highway | Pacific Highway | 1,587,400                  |                 |

4th St and Pacific Highway Roundabout

Intersection Improvement. Construct roundabout to meet LOS standard and pedestrian and traffic safety.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|----------------|------------------|
| CN                    | 2016       | STP(R)            | 692,000        |                 | 0           | 695,400        | 1,387,400        |
| <b>Project Totals</b> |            |                   | <b>692,000</b> |                 | <b>0</b>    | <b>695,400</b> | <b>1,387,400</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd              | 3rd      | 4th      | 5th & 6th |
|---------------|----------|------------------|----------|----------|-----------|
| CN            | 0        | 1,387,400        | 0        | 0        | 0         |
| <b>Totals</b> | <b>0</b> | <b>1,387,400</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

|                                    | Federal Funds  | State Funds | Local Funds    | Total            |
|------------------------------------|----------------|-------------|----------------|------------------|
| <b>Agency Totals for La Center</b> | <b>692,000</b> | <b>0</b>    | <b>695,400</b> | <b>1,387,400</b> |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: RTC

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                |     | WA-04730 | 18       | 0.000                | CE                 | No          | NA            | NA          | 1,213,872                  |                 |

UPWP Support & Congestion Management Process

Support work elements of the UPWP, including Congestion Management Process.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds    |                 | State Funds | Local Funds    | Total            |
|-----------------------|------------|---------|-----------|------------------|-----------------|-------------|----------------|------------------|
|                       |            |         |           | Federal          | State Fund Code |             |                |                  |
| PE                    | 2015       |         | STP(UL)   | 250,000          |                 | 0           | 39,017         | 289,017          |
| PE                    | 2016       |         | STP(UL)   | 250,000          |                 | 0           | 39,017         | 289,017          |
| PE                    | 2017       |         | STP(UL)   | 250,000          |                 | 0           | 39,017         | 289,017          |
| PE                    | 2018       |         | STP(UL)   | 300,000          |                 | 0           | 46,821         | 346,821          |
| <b>Project Totals</b> |            |         |           | <b>1,050,000</b> |                 | <b>0</b>    | <b>163,872</b> | <b>1,213,872</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd            | 3rd            | 4th            | 5th & 6th |
|---------------|----------------|----------------|----------------|----------------|-----------|
| PE            | 289,017        | 289,017        | 231,214        | 346,821        | 0         |
| <b>Totals</b> | <b>289,017</b> | <b>289,017</b> | <b>231,214</b> | <b>346,821</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: RTC

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                |     | WA-04731 | 18       | 0.000                | CE                 | No          | NA            | NA          | 410,404                    |                 |

VAST/TSMO Coordination and Management

Coordination and management of Intelligent Transportation Systems, transportation operations, and transportation data archive.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  |           | State Fund Code | State Funds | Local Funds   | Total          |
|-----------------------|------------|-------------------|----------------|-----------|-----------------|-------------|---------------|----------------|
|                       |            |                   | Federal        | Fund Code |                 |             |               |                |
| PE                    | 2017       | STP(UL)           | 150,000        |           |                 | 0           | 23,410        | 173,410        |
| PE                    | 2018       | STP(UL)           | 205,000        |           |                 | 0           | 31,994        | 236,994        |
| <b>Project Totals</b> |            |                   | <b>355,000</b> |           |                 | <b>0</b>    | <b>55,404</b> | <b>410,404</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd      | 3rd            | 4th            | 5th & 6th |
|---------------|----------|----------|----------------|----------------|-----------|
| PE            | 0        | 0        | 173,410        | 236,994        | 0         |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>173,410</b> | <b>236,994</b> | <b>0</b>  |

|                              | Federal Funds    | State Funds | Local Funds    | Total            |
|------------------------------|------------------|-------------|----------------|------------------|
| <b>Agency Totals for RTC</b> | <b>1,405,000</b> | <b>0</b>    | <b>219,276</b> | <b>1,624,276</b> |



Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini     | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-------------------|-------------|----------------------------|-----------------|
| 19       | 9906(041)      |     | WA-04778 | 28       | 0.500                | CE                 | Yes         | Fourth Plain Blvd | 27th Street | 1,042,000                  |                 |

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds |                | State Fund Code | State Funds | Local Funds    | Total          |
|-----------------------|------------|-------------------|---------------|----------------|-----------------|-------------|----------------|----------------|
|                       |            |                   | Federal       | Fund Code      |                 |             |                |                |
| RW                    | 2015       | CMAQ              |               | 400,000        |                 | 0           | 63,000         | 463,000        |
| CN                    | 2017       | CMAQ              |               | 380,000        |                 | 0           | 59,000         | 439,000        |
| <b>Project Totals</b> |            |                   |               | <b>780,000</b> |                 | <b>0</b>    | <b>122,000</b> | <b>902,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd      | 3rd            | 4th      | 5th & 6th |
|---------------|----------------|----------|----------------|----------|-----------|
| RW            | 463,000        | 0        | 0              | 0        | 0         |
| CN            | 0              | 0        | 439,000        | 0        | 0         |
| <b>Totals</b> | <b>463,000</b> | <b>0</b> | <b>439,000</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 16       |                |     | WA-04777 | 24       | 2.000                | CE                 | No          | 6th Street    | 49th Street | 1,060,000                  |                 |

Main St. - Columbia St. Traffic Signal Integration

Interconnect existing signals along Main/Columbia Street starting at 6th Street up to 49th Street.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| CN                    | 2016       | CMAQ              | 855,000        |                 | 0           | 133,000        | 988,000        |
| <b>Project Totals</b> |            |                   | <b>855,000</b> |                 | <b>0</b>    | <b>133,000</b> | <b>988,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd            | 3rd      | 4th      | 5th & 6th |
|---------------|----------|----------------|----------|----------|-----------|
| CN            | 0        | 988,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>0</b> | <b>988,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini   | End Termini      | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-----------------|------------------|----------------------------|-----------------|
| 14       | 4242(025)      |     | WA-04116 | 21       | 0.050                | DCE                | Yes         | NE 104th Avenue | NE Chkalov Drive | 4,590,000                  |                 |

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds |                  | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|---------------|------------------|-----------------|-------------|----------------|------------------|
|                       |            |                   | Federal       | Fund Code        |                 |             |                |                  |
| RW                    | 2015       | HSIP              |               | 500,000          |                 | 0           | 0              | 500,000          |
| CN                    | 2015       | HSIP              |               | 1,280,000        |                 | 0           | 0              | 1,280,000        |
| CN                    | 2016       | STP(UL)           |               | 2,000,000        |                 | 0           | 320,000        | 2,320,000        |
| <b>Project Totals</b> |            |                   |               | <b>3,780,000</b> |                 | <b>0</b>    | <b>320,000</b> | <b>4,100,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd              | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|------------------|----------|----------|-----------|
| RW            | 500,000          | 0                | 0        | 0        | 0         |
| CN            | 1,280,000        | 2,320,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>1,780,000</b> | <b>2,320,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini     | End Termini  | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-------------------|--------------|----------------------------|-----------------|
| 14       | 4254(005)      |     | WA-04776 | 03       | 1.000                | EA                 | Yes         | Four Seasons Lane | 136th Avenue | 14,500,000                 |                 |

NE 18th Street, Four Seasons to 136th Ave.

Improve substandard principal arterial to urban arterial standards, with 5 travel lanes, sidewalk, path, and bicycle lanes. Prior = \$4,500,000, Future = \$11,000,000

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds      | Total             |
|-----------------------|------------|---------|-----------|------------------|-----------------|-------------|------------------|-------------------|
| CN                    | 2017       |         | STP       | 3,000,000        |                 | 0           | 7,000,000        | 10,000,000        |
| CN                    | 2018       |         | STP       | 1,000,000        |                 | 0           | 0                | 1,000,000         |
| <b>Project Totals</b> |            |         |           | <b>4,000,000</b> |                 | <b>0</b>    | <b>7,000,000</b> | <b>11,000,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd      | 3rd               | 4th              | 5th & 6th |
|---------------|----------|----------|-------------------|------------------|-----------|
| CN            | 0        | 0        | 10,000,000        | 1,000,000        | 0         |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>10,000,000</b> | <b>1,000,000</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini   | End Termini    | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-----------------|----------------|----------------------------|-----------------|
| 00       |                |     | WA-04866 | 28       | 0.700                | DCE                | Yes         | Columbia Street | Lincoln Avenue | 5,500,000                  |                 |

Vancouver Waterfront Trail

The Vancouver Waterfront Trail Project will construct a trail and trail amenities, such as benches and lights from Columbia to Lincoln.

**Funding**

| Phase                 | Start Date | Federal Fund Code    | Federal Funds  | State Fund Code | State Funds    | Local Funds      | Total            |
|-----------------------|------------|----------------------|----------------|-----------------|----------------|------------------|------------------|
| RW                    | 2015       |                      | 0              |                 | 0              | 3,000,000        | 3,000,000        |
| CN                    | 2015       | Discretionary - TCSP | 750,000        | OTHER           | 750,000        | 0                | 1,500,000        |
| <b>Project Totals</b> |            |                      | <b>750,000</b> |                 | <b>750,000</b> | <b>3,000,000</b> | <b>4,500,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd      | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|----------|----------|----------|-----------|
| RW            | 3,000,000        | 0        | 0        | 0        | 0         |
| CN            | 500,000          | 0        | 0        | 0        | 0         |
| <b>Totals</b> | <b>3,500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

|                                    | Federal Funds     | State Funds    | Local Funds       | Total             |
|------------------------------------|-------------------|----------------|-------------------|-------------------|
| <b>Agency Totals for Vancouver</b> | <b>10,165,000</b> | <b>750,000</b> | <b>10,575,000</b> | <b>21,490,000</b> |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Washougal

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       | 7071(002)      |     | WA-01574 | 04       | 0.100                | CE                 | Yes         | 32nd Street   |             | 1,728,361                  | 1406 AdMod      |

Evergreen @ 32nd St. Reconstruct

Reconstruct intersection at Evergreen and 32nd St. including new signal, widened thru and turn lanes, new bike lanes, pedestrian facilities, median installations, new pavement, and utilities.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|---------|-----------|----------------|-----------------|-------------|----------------|------------------|
| CN                    | 2015       |         | STP(UL)   | 850,000        |                 | 0           | 597,000        | 1,447,000        |
| <b>Project Totals</b> |            |         |           | <b>850,000</b> |                 | <b>0</b>    | <b>597,000</b> | <b>1,447,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd      | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|----------|----------|----------|-----------|
| CN            | 1,447,000        | 0        | 0        | 0        | 0         |
| <b>Totals</b> | <b>1,447,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County: Clark

Agency: Washougal

| Func Cls | Project Number | PIN | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini     | End Termini      | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|----------|----------|----------------------|--------------------|-------------|-------------------|------------------|----------------------------|-----------------|
| 00       |                |     | WA-06484 | 28       | 0.340                | EA                 | No          | Jemtegaard School | Sunset View Road | 599,305                    | 14-03           |

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds | Total          |
|-----------------------|------------|---------|-----------|----------------|-----------------|-------------|-------------|----------------|
| PE                    | 2015       |         | SRTS      | 150,000        |                 | 0           | 0           | 150,000        |
| PE                    | 2017       |         | SRTS      | 35,305         |                 | 0           | 0           | 35,305         |
| CN                    | 2015       |         | SRTS      | 414,000        |                 | 0           | 0           | 414,000        |
| <b>Project Totals</b> |            |         |           | <b>599,305</b> |                 | <b>0</b>    | <b>0</b>    | <b>599,305</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd            | 3rd           | 4th      | 5th & 6th |
|---------------|----------------|----------------|---------------|----------|-----------|
| PE            | 100,000        | 50,000         | 35,305        | 0        | 0         |
| CN            | 0              | 414,000        | 0             | 0        | 0         |
| <b>Totals</b> | <b>100,000</b> | <b>464,000</b> | <b>35,305</b> | <b>0</b> | <b>0</b>  |

|                                    | Federal Funds    | State Funds | Local Funds    | Total            |
|------------------------------------|------------------|-------------|----------------|------------------|
| <b>Agency Totals for Washougal</b> | <b>1,449,305</b> | <b>0</b>    | <b>597,000</b> | <b>2,046,305</b> |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       | 0014(072)      | 401413Q | 401413Q06 | 44       | 4.800                | CE                 | No          | 7.80          | 12.60       | 1,400,000                  |                 |

SR 14 Traveler Information, 164th Ave to NW 6th Ave  
Incident management and communications project

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds    |           | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|------------------|-----------|-----------------|-------------|----------------|------------------|
|                       |            |                   | Federal          | Fund Code |                 |             |                |                  |
| CN                    | 2015       | NHPP              | 465,500          |           |                 | 0           | 0              | 465,500          |
| CN                    | 2015       | CMAQ              | 606,375          |           |                 | 0           | 228,125        | 834,500          |
| <b>Project Totals</b> |            |                   | <b>1,071,875</b> |           |                 | <b>0</b>    | <b>228,125</b> | <b>1,300,000</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd           | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|---------------|----------|----------|-----------|
| CN            | 1,250,000        | 50,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>1,250,000</b> | <b>50,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |



Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 07       |                | 450114P | 450114P06 | 05       | 1.620                | CE                 | No          | 17.88         | 19.50       | 1,189,960                  |                 |

SR 501/Gee Creek Br Vic to S 56th PI - Paving

Resurface deteriorating pavement with an HMA overlay.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds   | Total            |
|-----------------------|------------|-------------------|------------------|-----------------|-------------|---------------|------------------|
| CN                    | 2015       | STP               | 1,046,914        |                 | 0           | 21,366        | 1,068,280        |
| <b>Project Totals</b> |            |                   | <b>1,046,914</b> |                 | <b>0</b>    | <b>21,366</b> | <b>1,068,280</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd           | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|---------------|----------|----------|-----------|
| CN            | 993,151        | 75,129        | 0        | 0        | 0         |
| <b>Totals</b> | <b>993,151</b> | <b>75,129</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       |                | 450317Q | 450317Q06 | 21       | 7.980                | CE                 | No          | 0.00          | 8.20        | 1,100,000                  |                 |

SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study  
 Arterial VMS's, data stations, surveillance cameras & ethernet convers.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|----------------|------------------|
| PE                    | 2016       | CMAQ              | 86,500         |                 | 0           | 13,500         | 100,000          |
| CN                    | 2017       | CMAQ              | 865,000        |                 | 0           | 135,000        | 1,000,000        |
| <b>Project Totals</b> |            |                   | <b>951,500</b> |                 | <b>0</b>    | <b>148,500</b> | <b>1,100,000</b> |

**Expenditure Schedule**

| Phase         | 1st           | 2nd            | 3rd            | 4th      | 5th & 6th |
|---------------|---------------|----------------|----------------|----------|-----------|
| PE            | 47,056        | 52,944         | 0              | 0        | 0         |
| CN            | 0             | 678,094        | 321,906        | 0        | 0         |
| <b>Totals</b> | <b>47,056</b> | <b>731,038</b> | <b>321,906</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       |                | 450317T | 450317T06 | 44       | 8.200                | CE                 | No          | 0             | 8.20        | 375,000                    |                 |

SR 503, Fourth Plain to Main Street ITS Device Infill

Finalize the Southwest Region ITS plan's communications and ATIS device infill for the SR 503 corridor.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds |                | State Fund Code | State Funds | Local Funds   | Total          |
|-----------------------|------------|-------------------|---------------|----------------|-----------------|-------------|---------------|----------------|
|                       |            |                   | Federal       | Fund Code      |                 |             |               |                |
| PE                    | 2017       | CMAQ              |               | 32,800         |                 | 0           | 7,200         | 40,000         |
| CN                    | 2018       | CMAQ              |               | 274,700        |                 | 0           | 60,300        | 335,000        |
| <b>Project Totals</b> |            |                   |               | <b>307,500</b> |                 | <b>0</b>    | <b>67,500</b> | <b>375,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd      | 3rd           | 4th            | 5th & 6th |
|---------------|----------|----------|---------------|----------------|-----------|
| PE            | 0        | 0        | 28,000        | 12,000         | 0         |
| CN            | 0        | 0        | 0             | 335,000        | 0         |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>28,000</b> | <b>347,000</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       | 0503(024)      | 450310M | 450310M06 | 21       | 2.630                | CE                 | No          | 0.18          | 2.81        | 687,848                    |                 |

SR 503/4th Plain to 119th St - Median Curb

This is a 2 phase project that will reduce conflict points and increase safety by placing center median curb. Phase 1 – NE 65th to NE 76th Street done under federal project 0503(026). Phase 2 – Padden Parkway to NE 119th being done under federal project 0503(024). The amounts being programmed are for Phase 2 construction and additional preliminary engineering.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  |                 | State Funds | Local Funds  | Total          |
|-----------------------|------------|---------|-----------|----------------|-----------------|-------------|--------------|----------------|
|                       |            |         |           | Federal Funds  | State Fund Code |             |              |                |
| PE                    | 2015       |         | NHPP      | 24,000         |                 | 0           | 1,000        | 25,000         |
| CN                    | 2015       |         | NHPP      | 245,000        |                 | 0           | 5,000        | 250,000        |
| <b>Project Totals</b> |            |         |           | <b>269,000</b> |                 | <b>0</b>    | <b>6,000</b> | <b>275,000</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd            | 3rd      | 4th      | 5th & 6th |
|---------------|----------------|----------------|----------|----------|-----------|
| PE            | 10,000         | 15,000         | 0        | 0        | 0         |
| CN            | 100,000        | 150,000        | 0        | 0        | 0         |
| <b>Totals</b> | <b>110,000</b> | <b>165,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 14       |                | 450313P | 450313P06 | 06       | 7.890                | CE                 | No          | 0.00          | 8.11        | 5,800,350                  |                 |

SR 503/SR 500 Orchards to Battle Ground - Grind and Inlay  
Rehabilitate Pavement

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds    | State Fund Code | State Funds | Local Funds    | Total            |
|-----------------------|------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| CN                    | 2015       | STP               | 5,531,610        |                 | 0           | 112,890        | 5,644,500        |
| <b>Project Totals</b> |            |                   | <b>5,531,610</b> |                 | <b>0</b>    | <b>112,890</b> | <b>5,644,500</b> |

**Expenditure Schedule**

| Phase         | 1st              | 2nd              | 3rd      | 4th      | 5th & 6th |
|---------------|------------------|------------------|----------|----------|-----------|
| CN            | 4,063,861        | 1,580,639        | 0        | 0        | 0         |
| <b>Totals</b> | <b>4,063,861</b> | <b>1,580,639</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

August 29, 2014

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN     | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|-----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                | 400016T | 400016T06 | 44       |                      | CE                 | No          | Various       | Various     | 875,000                    |                 |

Vancouver Urban ITS Device Infill

Install remaining traffic surveillance cameras and detection within Clark County on I-5, I-205 and SR 14.

**Funding**

| Phase                 | Start Date | Federal Fund Code | Federal Funds  | State Fund Code | State Funds | Local Funds    | Total          |
|-----------------------|------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| PE                    | 2017       | CMAQ              | 65,600         |                 | 0           | 14,400         | 80,000         |
| CN                    | 2018       | CMAQ              | 651,900        |                 | 0           | 143,100        | 795,000        |
| <b>Project Totals</b> |            |                   | <b>717,500</b> |                 | <b>0</b>    | <b>157,500</b> | <b>875,000</b> |

**Expenditure Schedule**

| Phase         | 1st      | 2nd      | 3rd           | 4th            | 5th & 6th      |
|---------------|----------|----------|---------------|----------------|----------------|
| PE            | 0        | 0        | 12,000        | 68,000         | 0              |
| CN            | 0        | 0        | 0             | 250,000        | 545,000        |
| <b>Totals</b> | <b>0</b> | <b>0</b> | <b>12,000</b> | <b>318,000</b> | <b>545,000</b> |

|                                     | Federal Funds    | State Funds | Local Funds    | Total             |
|-------------------------------------|------------------|-------------|----------------|-------------------|
| <b>Agency Totals for WSDOT - SW</b> | <b>9,895,899</b> | <b>0</b>    | <b>741,881</b> | <b>10,637,780</b> |